

# RamBudJet Flygsektionen 2024

## RamBudJet Flygsektionen

		Budgeterat 2024			Budgeterat 2023 Rev			Budgeterat 2023		
KS	Resultatenhet	Intäkter	Kostnader	Resultat	Intäkter	Kostnader	Resultat	Intäkter	Kostnader	Resultat
1	Flygsektionen Administration	60,000 kr	-100,000 kr	-40,000 kr	58,000 kr	-90,950 kr	-32,950 kr	60,000 kr	-100,000 kr	-40,000 kr
2	KBM	1,500,000 kr	-1,375,000 kr	125,000 kr	1,435,500 kr	-1,399,000 kr	36,500 kr	1,400,000 kr	-1,250,000 kr	150,000 kr
3	Mottagningen	185,000 kr	-235,000 kr	-50,000 kr	160,550 kr	-191,500 kr	-30,950 kr	150,000 kr	-180,000 kr	-30,000 kr
4	Nollegasque	150,000 kr	-225,000 kr	-75,000 kr	185,000 kr	-198,000 kr	-13,000 kr	140,000 kr	-190,000 kr	-50,000 kr
5	TC	12,000 kr	-95,000 kr	-83,000 kr	3,000 kr	-76,500 kr	-73,500 kr	3,000 kr	-75,000 kr	-72,000 kr
6	Övrig Funktionärsverksamhet	0 kr	-7,000 kr	-7,000 kr	0 kr	-15,500 kr	-15,500 kr	0 kr	-7,000 kr	-7,000 kr
7	Takeoff	400,000 kr	-190,000 kr	210,000 kr	281,500 kr	-178,000 kr	103,500 kr	224,000 kr	-132,000 kr	92,000 kr
8	FARMEN	130,000 kr	-75,000 kr	55,000 kr	130,000 kr	-70,000 kr	60,000 kr	65,000 kr	-20,000 kr	45,000 kr
9	Åre	130,000 kr	-185,000 kr	-55,000 kr	142,050 kr	-149,650 kr	-7,600 kr	130,000 kr	-145,000 kr	-15,000 kr
10	Jubileumskomite	550,000 kr	-950,000 kr	-400,000 kr	0 kr	-2,000 kr	-2,000 kr	0 kr	-2,000 kr	-2,000 kr
11	Kjölswyn	1,500 kr	-5,000 kr	-3,500 kr	1,500 kr	-6,500 kr	-5,000 kr	1,500 kr	-6,500 kr	-5,000 kr
12	StUre	50,000 kr	-70,000 kr	-20,000 kr	47,500 kr	-57,250 kr	-9,750 kr	30,000 kr	-36,000 kr	-6,000 kr
13	HQ	1,500 kr	-8,000 kr	-6,500 kr	3,000 kr	-7,000 kr	-4,000 kr	3,000 kr	-7,000 kr	-4,000 kr
14	Sångbok	30,000 kr	-50,000 kr	-20,000 kr	5,000 kr	-10,000 kr	-5,000 kr	5,000 kr	-5,000 kr	0 kr
16	Event	30,000 kr	-40,000 kr	-10,000 kr	162,000 kr	-203,000 kr	-41,000 kr	172,000 kr	-228,000 kr	-56,000 kr
17	Studienämnd	40,000 kr	-40,000 kr	0 kr	34,000 kr	-34,000 kr	0 kr	34,000 kr	-34,000 kr	0 kr
<b>Totalt</b>		3,270,000 kr	-3,650,000 kr	-380,000 kr	2,648,600 kr	-2,688,850 kr	-40,250 kr	2,417,500 kr	-2,417,500 kr	0 kr